

HEBGEN LAKES ESTATES OWNERS ASSOCIATION ANNUAL BUDGET 2018

ESTIMATED ANNUAL INCOME	
Dues (134 lots @ \$75/lot)	\$10,060
2017 Balance Forwarded	\$27,834
Additional Income	\$600
TOTAL INCOME	\$38,494

ESTIMATED ANNUAL EXPENSES	
Liability Insurance	\$1,650
Attorney Fees	\$2,000
Weed Control	\$5,000
Postage/Printing	\$300
Special Projects	\$3,000
Miscellaneous	\$1,000
Office Supplies	\$200
TOTAL EXPENSES	\$13,150

ANTICIPATED END-OF-YEAR BALANCE	
Income minus expenses	\$25,344

