

HEBGEN LAKES ESTATES OWNERS ASSOCIATION ANNUAL BUDGET 2021

ESTIMATED ANNUAL INCOME	
Dues (135 lots @ \$75/lot)	\$10,125
2020 Estimated Balance Forwarded	\$32,000
Additional Income	\$900
TOTAL INCOME	\$43,025

ESTIMATED ANNUAL EXPENSES	
Liability Insurance	\$1,500
Property Manager Fees	\$2,000
Weed Control	\$5,000
Postage/Printing	\$300
Special Projects	\$1,000
Attorney Fees	\$500
Office Supplies	\$200
TOTAL EXPENSES	\$10,500

ANTICIPATED END-OF-YEAR BALANCE	
Income minus expenses	\$32,525

